

Bill No. 1097(LS)

Introduced by:


Committee on Ways and Means

AN ACT TO PROVIDE APPROPRIATIONS FOR THE OPERATIONS
OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM
AND FOR OTHER PURPOSES FOR FISCAL YEAR 1995.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Part I.

Section 1. Estimated Revenues

| I. GENERAL FUND REVENUES | AMOUNT |
|---|---------------|
| A. TAXES | |
| Income Taxes (Corporate and Individual) | \$319,328,100 |
| Gross Receipts Tax | 155,367,450 |
| Others | 6,426,000 |
| TOTAL TAXES | \$481,121,550 |

| | | |
|----|----------------------------|---------------|
| B. | LICENSES, FEES AND PERMITS | \$ 9,296,750 |
| C. | FEDERAL CONTRIBUTION | \$ 39,857,700 |
| E. | USE OF MONEY AND PROPERTY | \$ 1,414,350 |
| F. | OTHERS | \$ 8,474,450 |

| | |
|----------------------------|----------------|
| TOTAL GENERAL FUND REVENUE | \$ 540,164,800 |
|----------------------------|----------------|

II. SPECIAL FUND REVENUES (LOCAL)

| | | |
|----|--|------------|
| A. | Abandoned Vehicle and Streetlight Fund | \$ 670,000 |
| B. | Guam Community College (Non-Appropriated Fund) | 542,100 |
| C. | Guam Contractors License Board Fund | 500,000 |
| D. | Hospital Operation Fund | 53,966,941 |
| E. | Housing Revolving Fund | 388,000 |
| F. | Land Survey Revolving Fund | 450,000 |
| G. | Parks Fund | 119,000 |
| H. | Professional Engineers, Architects & Licensing Surveyors Fund | 37,000 |
| I. | Public Transit Fund (Fares) | 250,000 |
| J. | Public Utility Agency of Guam Operational Fund | 14,700,000 |
| K. | Special Surplus Property Fund | 103,000 |
| L. | Tourist Attraction Fund | 15,400,000 |

| | |
|----------------------------|------------|
| TOTAL SPECIAL FUND REVENUE | 87,126,041 |
|----------------------------|------------|

| | |
|-------------|----------------|
| GRAND TOTAL | \$ 627,290,841 |
|-------------|----------------|

PART II.

Section 1. The sum of Six Million Dollars (\$6,000,000) is appropriated from the General Fund to the University of Guam for the following programs in Fiscal Year 1995:

Merit Awards, Student Loans, Nurses Training, Professional and Technical Awards, Doctoral Fellowships, ROTC, Regents Scholarship, Marine Lab Graduates Assistance, Advanced High School Placement, Senior Citizens, Administration of all Student Financial Assistance Programs, Doc Sanchez Scholarship Program, and Political Status Education Coordinating Commission.

Section 2. The sum of Six Million Five Hundred Thousand Dollars (\$6,500,000) is appropriated from the Fiscal Year 1996 revenues of the General Fund to the Department of Education (Guam Public School System) as an advance appropriation to procure textbooks, workbooks and library books from local and off-island vendors for the School Year 1995-1996.

Section 3. The sum of One Hundred Eleven Thousand Eighty Five Dollars (\$111,085) is appropriated from the General Fund to the Guam State Council on Vocational Education to supplement federal funds and other operational requirements for Fiscal Year 1995.

Section 4. The sum of Thirty Three Million One Hundred Fifty Nine Thousand One Hundred Eighty Dollars (\$33,159,180) is appropriated from the General Fund to the Government of Guam Retirement Fund for the benefits of approximately Four Thousand Three Hundred Thirty Five (4,335) retirees:

- (a) All retirees shall receive :
 - (i) the Retiree group health, dental and life insurance premiums (to continue existing programs);
 - (ii) the Retiree life insurance subsidy (to continue existing programs);

- (b) Persons who have retired on or before September 30, 1994 shall receive:
 - (i) the One Thousand Two Hundred Dollar (\$1,200) annuity benefits (to continue existing programs);
 - (ii) the One Thousand Five Hundred Dollar (\$1,500) supplemental annuity benefits (to continue existing programs);
 - (iii) the Seven Hundred Dollar (\$700) supplemental annuity benefits (to continue existing programs);
 - (iv) the Eight Hundred Thirty Eight Dollar (\$838) annuity benefits (to continue existing programs);
 - (v) the lump sum Cost of Living Allowance consisting of One Thousand Eight Hundred Dollars (\$1,800). As to those eligible retirees and survivors as of September 30, 1994, the lump sum payment shall be paid no later than December 1, 1994; and

- (c) to pay the Governor and Lieutenant Governor Pensions.

- (d) 4 GCA Section 8137.1 is repealed. The effective date of this Paragraph (d) is January 1, 1989.

Section 5. The sum of One Million Six Hundred Fifty Eight Thousand Eight Hundred Eighty Dollars (\$1,658,880) is appropriated from the General Fund to the Department of Administration Off-Island Residential Treatment Fund for Fiscal Year 1995 to pay authorized expenses to send persons under the jurisdiction of the Court for residential care arising from physical, mental or emotional handicaps or from severe emotional disturbance.

Section 6. The sum of Three Hundred Eighty Nine Thousand Eight Hundred Thirty Seven Dollars (\$389,837) is appropriated from the General Fund to the Department of Revenue and Taxation to fund the Fiscal Year 1995 operations of the division established by Section 16 of Public Law 21-137 for the purpose of collecting outstanding delinquent taxes.

Section 7. The sum of Sixty Thousand Dollars (\$60,000) is appropriated from the General Fund to the Office of Veterans Affairs to supplement operations in Fiscal Year 1995.

Section 8. The sum of Seventy Five Thousand Dollars (\$75,000) is appropriated from the General Fund to the Guam Election Commission to supplement operations in Fiscal Year 1995.

Section 9. The sum of Four Hundred Sixty Thousand Eight Hundred Dollars (\$460,800) is appropriated from the General Fund to the Agency for Human Resources Development to supplement federal funds for its Fiscal Year 1995 operations.

Section 10. The sum of Three Hundred Sixty Thousand Dollars (\$360,000) is appropriated from the General Fund to the Department of Mental Health and Substance Abuse for contractual expenses to operate the "Mary Clare Home" in Fiscal Year 1995.

Section 11. The sum of One Hundred Sixty Two Thousand Six Hundred Two Dollars (\$162,602) is appropriated from the General Fund to the Guam Public Library for purchase of books and subscriptions, and to match federal funds in Fiscal Year 1995.

Section 12. The sum of Two Hundred Fourteen Thousand Eight Hundred Forty One Dollars (\$214,841) is appropriated from the General Fund to the Guam Museum for operations in Fiscal Year 1995.

Section 13. The sum of One Million Six Hundred Nine Thousand Four Hundred Thirty Dollars (\$1,609,430) is appropriated from the General Fund to the Guam Mass Transit Authority, for operations in Fiscal Year 1995. Chapter II of the General Appropriation Act, Public Law 21-136, relative to General Fund appropriations for the operations of the Guam Mass Transit Authority is repealed.

Section 14. The sum of One Million Dollars (\$1,000,000) is appropriated from the General Fund to the Department of Mental Health and Substance Abuse for the operations and staffing of twenty-six (26) full time equivalency (FTE) positions of the Children's Inpatient Unit for Fiscal Year 1995.

Section 15. The sum of Four Hundred Sixty Thousand Eight Hundred Dollars (\$460,800) is appropriated from the General Fund to the Territorial Planning Council for its Fiscal Year 1995 operations.

Section 16. The sum of Eleven Million Five Hundred Thousand Dollars (\$11,500,000) is appropriated from the General Fund to the Department of Public Health and Social Services to supplement Fiscal Year 1995 funding requirements for the following programs:

| | | |
|-----|--|-------------|
| (a) | Medically Indigent Program Payments | \$4,500,000 |
| (b) | Public Assistance Program Payments | \$5,500,000 |
| (c) | Division of Senior Citizens Service Providers Contractual Obligations | \$1,500,000 |

Section 17. The sum of One Hundred Fifteen Thousand Two Hundred Dollars (\$115,200) is appropriated from the General Fund to the Chamorro Language Commission to continue the operations of the Institute of Chamorro Language and Culture Program enacted in Public Law's 21-121 and 22-59 for Fiscal Year 1995.

Section 18. The sum of Four Hundred Fifty Thousand Dollars (\$450,000) is appropriated from the General Fund to the Chamorro Land Trust Commission for its Fiscal Year 1995 operations.

Section 19. Notwithstanding any other provision of law, the Chamorro Land Trust Commission may expend any money in any of its Funds to complete surveys and topographic surveys of all lands under the Commission's jurisdiction.

Section 20. The sum of One Million Dollars (\$1,000,000) is appropriated from the General Fund to the Department of Corrections for the operations of the Youth Correctional Facility in Fiscal Year 1995.

Section 21. Chapter II of the General Appropriation Act, Public Law 21-136, relative to appropriations for the operations of the Public Utility Agency of Guam, is amended to include the following:

"Section 1. (a) Estimated Revenues of the Public Utility Agency of Guam for Fiscal Year 1995 are as follows:

| | |
|----------------------|-------------------|
| PUAG Revenues | \$14,700,000 |
| General Fund Subsidy | <u>22,534,189</u> |
| Total | \$37,234,189 |

(b) Twenty Two Million Five Hundred Thirty Four Thousand One Hundred Eighty Nine Dollars (\$22,534,189) are appropriated from the General Fund to the Public Utility Agency of Guam Fund for the Fiscal Year 1995 operations of the Public Utility Agency of Guam."

Section 22. Chapter II of the General Appropriation Act, Public Law 21-136, relative to appropriations for the operations of the Guam Memorial Hospital Authority is amended to read:

"Section 1. (a) Estimated Revenues of the Guam Memorial Hospital Authority for FY 1995 are as follows:

| | |
|------------------------------|--------------|
| Net Patient Revenues | \$46,093,360 |
| Collection on Prior Years | |
| Patient Accounts Receivables | \$ 7,286,889 |
| Other Operating Revenues | \$ 586,692 |
| Non-Operating Revenues | -0- |
| General Fund subsidy | \$ 8,343,204 |
| Total | \$62,310,145 |

(b) Eight Million Three Hundred Forty Three Thousand Two Hundred Four Dollars (\$8,343,204) are appropriated from the General Fund to the Hospital Operations Fund for Fiscal Year 1995 operations of the Guam Memorial Hospital Authority as designated in Section 2 below.

Section 2. Sixty Two Million Three Hundred Ten Thousand One Hundred Forty Five Dollars (\$62,310,145) are appropriated from the Hospital Operations Fund for the Fiscal Year 1995 operations of the Guam Memorial Hospital Authority."

Section 23. Section 5 of Public Law 22-112 is hereby amended to read:

"Section 5. Effective Dates. Section 2 of this act and subsections (a) and (b) of section 3 of this Act shall take effect on October 1, 1995. All other sections and subsections of this Act shall take effect on enactment."

Section 24. Section 5 of Chapter V of Public Law 21-136 is repealed.

Section 25. Subsection (i) of Section 3102 of Chapter 3, Title 17, Guam Code Annotated is amended to read:

"(i) Develop an annual budget to fund the Department's operations, to be submitted to the Legislature not later than July 30th of each fiscal year; within forty-five (45) days from the date of such submission, the Legislature may either approve or disapprove, in whole or in part, such budget, and if the Legislature does not act upon such budget within such period, the budget shall be deemed approved and appropriated from the General Fund. Any supplemental requirements shall also be submitted to the Legislature for appropriation."

Section 26. There are hereby appropriated such sums as are necessary from the Summer School Fund established pursuant to Section 6118 of Title 17 of the Guam Code Annotated to the Department of Education (Guam Public School System) to fund the operations of the 1995 Summer School Program.

Section 27. Chapter II of the General Appropriation Act, Public Law 21-136, relative to the Guam Environmental Protection Agency, within the pages 5 through 8, the headings of "SUMMARY" are eliminated and are amended to read:

"DIVISION

ADMINISTRATION"

Section 28. The appropriation made under Chapter II, Department of Labor, of the General Appropriation Act, Public Law 21-136, under the Division of Workers Compensation Commission for Labor Workers Compensation Fund, shall be deposited into the Workers' Compensation Fund.

Section 29. The appropriation made under Chapter II, Guam Community College, of the General Appropriation Act, Public Law 21-136, within the Occupational Educational Service for Tourism/Marketing under FY 1993 FED/OTHER APPROVED column is appropriated from the Tourist Attraction Fund to the Guam Community College Non-Appropriated Fund.

Section 30. Notwithstanding any other provision of law, appropriations made in this Act and in appropriations made pursuant to the Three Year Economic Plan of Section 7 of Chapter V of Public Law 21-136 may be expended for the payment of prior years' obligations. Notice of each proposed expenditure shall be delivered to the Speaker of the Legislature by the Governor no less than seven (7) days before the effective date of the expenditure.

Section 31. Notwithstanding any other provision of law, for Fiscal Year 1995 the Governor is authorized to transfer from one appropriation of the Executive Branch to another appropriation of the Executive Branch; provided, that not more than Ten Percent (10%) of the funds of any department or agency shall be transferred out of the department or agency; provided, further, that notice of each transfer and justification therefor are delivered by the end of the month in which the transfer takes place to the Speaker of the Legislature.

Section 32. Section 5(b)(2) of Public Law 22-41 is amended to read:

"(2) For Fiscal Year 1995, each appropriation pursuant to item (1) of this Subsection for the Fiscal Year 1994 budget and contained in Chapter II of this Act shall lapse and be of no other force or effect on midnight of September 30, 1994. Appropriations in Chapter II of this Act, which are appropriated for Fiscal Year 1994, are further reduced by four percent (4%), and will be available for expenditure in Fiscal Year 1995 (October 1, 1994 to September 30, 1995)."

Section 33. Subsection (c) of Section 7 of Chapter V (Administrative Provisions of Public Law 21-136) as amended by Section 6 of Public Law 22-41 is repealed.

Section 34. The sum of Twelve Million Thirty Six Thousand Eight Hundred Six Dollars (\$12,036,806) is appropriated from the General Fund to the Department of Education (Guam Public School System) to supplement its operations in Fiscal Year 1995.

Section 35. The sum of Thirty Five Thousand Dollars (\$35,000) is appropriated from the General Fund to the Office of the Chief Medical Examiner to supplement operations in Fiscal Year 1995.

Section 36. The sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General Fund to the Civil Service Commission to supplement operations in Fiscal Year 1995.

Section 37. The sum of Three Million Eight Hundred One Thousand One Hundred Eighty Four Dollars (\$3,801,184) is appropriated from the General Fund to the Department of Youth Affairs for its Fiscal Year 1995 operations. Chapter II of the General Appropriation Act, Public Law 21-136, relative to General Fund appropriations for the operations of the Department of Youth Affairs is repealed.

Section 38. Notwithstanding any provision of law, Departments are authorized to expend funds appropriated, pursuant to the Three Year Economic Plan, and this Act, for matching requirements of new federal programs.

TWENTY-SECOND GUAM LEGISLATURE
1994 (SECOND) Regular Session

Bill No. _____

Introduced by:

At the request of the Governor

AN ACT TO ADD §22430 TO TITLE 5 OF THE GUAM CODE
ANNOTATED TO AUTHORIZE THE ISSUANCE OF GENERAL
OBLIGATION TAX AND REVENUE ANTICIPATION NOTES OF THE
GOVERNMENT OF GUAM AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 **Section 1.** §22430 is added to Title 5 of the Guam Code

2 Annotated to read:

3 **"Section 22430. Tax and Revenue Anticipation Notes.**

4 (a) **Authorization of Issuance of Notes.** The Governor
5 of Guam is authorized to issue one or more series of general
6 obligation notes of the government of Guam as provided in
7 this Section, in anticipation of the receipt of taxes and
8 other revenues, in an aggregate principal amount at any one
9 time outstanding not to exceed Forty Five Million Dollars
10 (\$45,000,000); provided, however, that the issuance of the
11 notes shall not cause a violation of the debt limitation
12 provisions of 48 U.S.C. 1423a. The notes may be issued and
13 the proceeds expended for the purpose of allowing the
14 Government of Guam to pay for the costs of issuance of the
15 notes and to discharge its obligation to pay refunds owed to
16 taxpayers who have filed their income tax forms with the
17 government of Guam in accordance with 48 U.S.C. §1421i.

1 (b) **Terms and Conditions Determined by Certificate.**

2 The terms and conditions of the notes shall be as determined
3 by the Governor by the execution of a certificate
4 authorizing the issuance of the notes upon or prior to the
5 issuance of the notes. The certificate shall contain such
6 terms and conditions as are consistent with this Section.
7 The notes shall mature at such times not later than sixty
8 (60) months after the date of issuance thereof, and shall
9 bear interest at such rate or rates and be sold for such
10 price or prices as shall be determined by the Governor.

11 (c) **Valid and Binding General Obligation; Pledge of**
12 **Revenues.** Any notes authorized by this Section shall
13 constitute the valid and binding general obligations of the
14 government of Guam. The government of Guam pledges its full
15 faith and credit for the punctual payment of both principal
16 of and interest on the notes. There shall be collected
17 annually in the same manner and at the same time as
18 government revenue for other purposes is collected, such sum
19 as is required to pay the principal of and interest on the
20 notes. All officers charged by law with any duty in the
21 collection of the revenues of the government shall do every
22 lawful thing necessary to collect such sum.

23 (d) **Appropriation from the General Fund.** There are
24 hereby appropriated from the General Fund such sums as will
25 equal in each year the amount of money necessary to pay the
26 principal of and interest on such notes.

1 (e) **Additional Parity Obligations.** The government of
2 Guam, after appropriate enabling legislation, may issue
3 other general obligations of the government secured on a
4 parity with such notes by the general obligation of the
5 government.

6 (f) **Waiver of Immunity.** Notwithstanding any
7 substantive or procedural provision of Chapter 6 of Title 5,
8 Guam Code Annotated, the government of Guam waives immunity
9 from any suit or action in contract on the notes, but does
10 not waive sovereign immunity as to the personal liability of
11 elected officials and employees of the government of Guam.

12 (g) **Form of Notes; Covenants; Appointment of**
13 **Fiduciaries.** The technical form and language of the notes,
14 including provisions for execution, exchange, transfer,
15 registration, paying agency, lost or mutilated notes,
16 negotiability, cancellation and other terms or conditions
17 not inconsistent with this Section, shall be as specified in
18 the certificate executed by the Governor authorizing the
19 issuance of the notes. The certificate may appoint one or
20 more trustees or other fiduciaries authorized to receive and
21 hold in trust the proceeds of the notes and moneys relating
22 thereto, to protect the rights of noteholders and to perform
23 such other duties as may be specified in the certificate.
24 The Governor is also authorized to execute, on behalf of the
25 government of Guam, any appropriate agreements, certificates
26 or other instruments relating to the notes and the sale of
27 the notes.

1 (h) **Authorization for Credit Enhancement.** The
2 Governor is authorized to enter into such contracts or
3 agreements with such banks, insurance companies or other
4 financial institutions as he determines are necessary or
5 desirable to improve the security and marketability of the
6 notes issued under this Section. Such contracts or
7 agreements may contain an obligation to reimburse, with
8 interest, any such banks, insurance companies or other
9 financial institutions for advances used to pay principal of
10 or interest on the notes. Any such reimbursement obligation
11 shall be an obligation of the government of Guam of the same
12 character, and shall be payable from the same sources, as
13 authorized hereunder for the notes.

14 (i) **Use of Proceeds from the Sale of the Notes.**
15 Proceeds from the sale of the notes may be used for the
16 purpose for which the government of Guam is authorized to
17 use and expend moneys, as set forth in Subsection (a) of
18 this Section and for payment of expenses relating to the
19 authorization, sale and issuance of the notes, including,
20 without limitation, printing costs, costs of reproducing
21 documents, note insurance premiums, underwriting, legal and
22 accounting fees and charges, fees paid to banks or other
23 financial institutions providing credit enhancement, costs
24 of credit ratings, fees and charges for execution,
25 transportation and safekeeping of notes and other costs,
26 charges and fees in connection with the issuance, sale and
27 delivery of the notes.

1 (j) **No Personal Liability.** No employee or elected
2 official of the government of Guam shall be individually or
3 personally liable for the payment of any amounts due on any
4 notes issued under this Section, or for any other liability
5 arising in connection with the notes; provided, however,
6 that nothing in this Section shall relieve any employee or
7 elected official from the performance of any ministerial
8 duty required by law.

9 (k) **Selection of Participants.** In view of the urgency
10 for the issuance of notes pursuant to this Section at any
11 time such issuance may be necessary, the Governor is hereby
12 authorized to utilize such method as he deems appropriate
13 for the selection of all participants in connection with the
14 issuance and sale of the notes, including trustees, paying
15 agents, underwriters, counsel, any credit enhancement
16 provider and any other participants; and such selection
17 shall not be subject to any provision of any other law which
18 may require bidding, any other competitive process, or any
19 other procedure with respect to such selection.

20 (l) **Approval of GEDA.** §2103(k) of Title 12, Guam Code
21 Annotated, provides that agencies and instrumentalities of
22 the government of Guam shall issue obligations only by means
23 of and through the agency of the Guam Economic Development
24 Authority ("GEDA"), and that GEDA shall not sell any
25 obligation without the approval of the Legislature of the
26 terms and conditions of the issuance of the obligations. In
27 view of the urgency for the issuance of notes pursuant to

1 this Section at any time such issuance may be necessary,
2 notes issued hereunder are exempted from the requirement of
3 said §2103(k) that the Legislature further approve the terms
4 and conditions of the issuance of the obligations.

5 (m) **Permitted Investments.** The proceeds of notes
6 issued pursuant to this Section, and any revenues relating
7 to such notes, may be invested in, but only in, the types of
8 investments permitted by the certificate of the Governor
9 pursuant to which the notes are issued."

10 **Section 2. Local Sale of Notes.** The Governor of Guam
11 shall undertake his best efforts to cause a portion of any notes
12 issued pursuant to Section 22430 of Title 5 of the Guam Code
13 Annotated, to be offered for sale in Guam, as well as in other
14 jurisdictions, if and to the extent that such offer and any sales
15 resulting from such offer do not increase the cost to the
16 government of Guam of issuing and repaying such notes.

17 **Section 3. Use of Restricted Funds.** (a) During
18 fiscal year 1994, the Governor of Guam may expend the
19 unencumbered balances of the following funds:

20 (1) the Tourist Attraction Fund, and

21 (2) the Territorial Highway Fund.

22 (b) The funds shall be expended for any purpose for which
23 the government of Guam is authorized to use and expend moneys,
24 including but not limited to current expenses, capital
25 expenditures and the discharge of any obligation of indebtedness
26 of the government.

1 (c) The Director of Administration shall submit a report to
2 the Legislature showing how much money was expended from each
3 fund and for what purpose.

4 (d) There is appropriated from the General Fund such sums
5 as will equal the amount of money necessary to reimburse the
6 Funds any money expended therefrom. If reimbursement has not
7 been made by the end of Fiscal Year 1996 then the obligation to
8 reimburse the Funds is extinguished on September 30, 1996.

9 Section 4. 4 GCA §8137.1 is repealed. The effective
10 date of this Section is January 1, 1989.

11 Section 5. Section 5 of Public Law 22-112 is amended
12 to read:

13 **"Section 5. Effective Dates.** Section 2 of this Act
14 and subsections (a) and (b) of Section 3 of this Act shall take
15 effect on October 1, [~~1994~~] 1995. All other sections and
16 subsections of this Act shall take effect on enactment."

17 Section 6. The rules and regulations of the Guam
18 Police Department as set out in the document entitled,
19 "Government of Guam Proposed Fees Schedule, Guam Police
20 Department," attached hereto as Exhibit 1 and incorporated in
21 this Act by this reference are approved.

22 Section 7. The rules and regulations of the Department
23 of Agriculture as set out in the document entitled, "Government
24 of Guam Proposed Fees Schedule, Department of Agriculture,"
25 attached hereto as Exhibit 2 and incorporated in this Act by this
26 reference are approved.

TWENTY-SECOND GUAM LEGISLATURE
1994 (SECOND) REGULAR SESSION

BILL NO. _____

INTRODUCED BY:

At the Request of the Governor

**AN ACT TO PROVIDE APPROPRIATIONS FOR THE OPERATIONS
OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF
GUAM AND FOR OTHER PURPOSES FOR FISCAL YEAR 1995.**

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Part I.

Section 1. Estimated Revenues

| I. | GENERAL FUND REVENUES | AMOUNT |
|----|---|----------------------|
| A. | TAXES | |
| | Income Taxes (Corporate and Individual) | \$319,328,100 |
| | Gross Receipts Tax | 155,367,450 |
| | Others | 6,426,000 |
| | TOTAL TAXES | \$481,121,550 |

| | | |
|----|----------------------------|---------------|
| B. | LICENSES, FEES AND PERMITS | \$ 9,296,750 |
| C. | FEDERAL CONTRIBUTION | \$ 39,857,700 |
| E. | USE OF MONEY AND PROPERTY | \$ 1,414,350 |
| F. | OTHERS | \$ 8,474,450 |

| | |
|----------------------------|----------------|
| TOTAL GENERAL FUND REVENUE | \$ 540,164,800 |
|----------------------------|----------------|

II. SPECIAL FUND REVENUES (LOCAL)

| | | |
|----|--|------------|
| A. | Abandoned Vehicle and Streetlight Fund | \$ 670,000 |
| B. | Guam Community College (Non-Appropriated Fund) | 542,100 |
| C. | Guam Contractors License Board Fund | 500,000 |
| D. | Hospital Operation Fund | 53,966,941 |
| E. | Housing Revolving Fund | 388,000 |
| F. | Land Survey Revolving Fund | 450,000 |
| G. | Parks Fund | 119,000 |
| H. | Professional Engineers, Architects & Licensing Surveyors Fund | 37,000 |
| I. | Public Transit Fund (Fares) | 250,000 |
| J. | Public Utility Agency of Guam Operational Fund | 14,700,000 |
| K. | Special Surplus Property Fund | 103,000 |
| L. | Tourist Attraction Fund | 15,400,000 |

| | |
|----------------------------|------------|
| TOTAL SPECIAL FUND REVENUE | 87,126,041 |
|----------------------------|------------|

| | |
|-------------|----------------|
| GRAND TOTAL | \$ 627,290,841 |
|-------------|----------------|

PART II.

Section 1. The sum of Six Million Dollars (\$6,000,000) is appropriated from the General Fund to the University of Guam for the following programs in Fiscal Year 1995:

Merit Awards, Student Loans, Nurses Training, Professional and Technical Awards, Doctoral Fellowships, ROTC, Regents Scholarship, Marine Lab Graduates Assistance, Advanced High School Placement, Senior Citizens, Administration of all Student Financial Assistance Programs, Doc Sanchez Scholarship Program, and Political Status Education Coordinating Commission.

Section 2. The sum of Six Million Five Hundred Thousand Dollars (\$6,500,000) is appropriated from the Fiscal Year 1996 revenues of the General Fund to the Department of Education (Guam Public School System) as an advance appropriation to procure textbooks, workbooks and library books from local and off-island vendors for the School Year 1995-1996.

Section 3. The sum of One Hundred Eleven Thousand Eighty Five Dollars (\$111,085) is appropriated from the General Fund to the Guam State Council on Vocational Education to supplement federal funds and other operational requirements for Fiscal Year 1995.

Section 4. The sum of Thirty Three Million One Hundred Fifty Nine Thousand One Hundred Eighty Dollars (\$33,159,180) is appropriated from the General Fund to the Government of Guam Retirement Fund for the benefits of approximately Four Thousand Three Hundred Thirty Five (4,335) retirees:

- (a) All retirees shall receive :
 - (i) the Retiree group health, dental and life insurance premiums (to continue existing programs);
 - (ii) the Retiree life insurance subsidy (to continue existing programs);

- (b) Persons who have retired on or before September 30, 1994 shall receive:
 - (i) the One Thousand Two Hundred Dollar (\$1,200) annuity benefits (to continue existing programs);
 - (ii) the One Thousand Five Hundred Dollar (\$1,500) supplemental annuity benefits (to continue existing programs);
 - (iii) the Seven Hundred Dollar (\$700) supplemental annuity benefits (to continue existing programs);
 - (iv) the Eight Hundred Thirty Eight Dollar (\$838) annuity benefits (to continue existing programs);
 - (v) the lump sum Cost of Living Allowance consisting of One Thousand Eight Hundred Dollars (\$1,800). As to those eligible retirees and survivors as of September 30, 1994, the lump sum payment shall be paid no later than December 1, 1994; and

- (c) to pay the Governor and Lieutenant Governor Pensions.

- (d) 4 GCA Section 8137.1 is repealed. The effective date of this Paragraph (d) is January 1, 1989.

Section 5. The sum of One Million Six Hundred Fifty Eight Thousand Eight Hundred Eighty Dollars (\$1,658,880) is appropriated from the General Fund to the Department of Administration Off-Island Residential Treatment Fund for Fiscal Year 1995 to pay authorized expenses to send persons under the jurisdiction of the Court for residential care arising from physical, mental or emotional handicaps or from severe emotional disturbance.

Section 6. The sum of Three Hundred Eighty Nine Thousand Eight Hundred Thirty Seven Dollars (\$389,837) is appropriated from the General Fund to the Department of Revenue and Taxation to fund the Fiscal Year 1995 operations of the division established by Section 16 of Public Law 21-137 for the purpose of collecting outstanding delinquent taxes.

Section 7. The sum of Sixty Thousand Dollars (\$60,000) is appropriated from the General Fund to the Office of Veterans Affairs to supplement operations in Fiscal Year 1995.

Section 8. The sum of Seventy Five Thousand Dollars (\$75,000) is appropriated from the General Fund to the Guam Election Commission to supplement operations in Fiscal Year 1995.

Section 9. The sum of Four Hundred Sixty Thousand Eight Hundred Dollars (\$460,800) is appropriated from the General Fund to the Agency for Human Resources Development to supplement federal funds for its Fiscal Year 1995 operations.

Section 10. The sum of Three Hundred Sixty Thousand Dollars (\$360,000) is appropriated from the General Fund to the Department of Mental Health and Substance Abuse for contractual expenses to operate the "Mary Clare Home" in Fiscal Year 1995.

Section 11. The sum of One Hundred Sixty Two Thousand Six Hundred Two Dollars (\$162,602) is appropriated from the General Fund to the Guam Public Library for purchase of books and subscriptions, and to match federal funds in Fiscal Year 1995.

Section 12. The sum of Two Hundred Fourteen Thousand Eight Hundred Forty One Dollars (\$214,841) is appropriated from the General Fund to the Guam Museum for operations in Fiscal Year 1995.

Section 13. The sum of One Million Six Hundred Nine Thousand Four Hundred Thirty Dollars (\$1,609,430) is appropriated from the General Fund to the Guam Mass Transit Authority, for operations in Fiscal Year 1995. Chapter II of the General Appropriation Act, Public Law 21-136, relative to General Fund appropriations for the operations of the Guam Mass Transit Authority is repealed.

Section 14. The sum of One Million Dollars (\$1,000,000) is appropriated from the General Fund to the Department of Mental Health and Substance Abuse for the operations and staffing of twenty-six (26) full time equivalency (FTE) positions of the Children's Inpatient Unit for Fiscal Year 1995.

Section 15. The sum of Four Hundred Sixty Thousand Eight Hundred Dollars (\$460,800) is appropriated from the General Fund to the Territorial Planning Council for its Fiscal Year 1995 operations.

Section 16. The sum of Eleven Million Five Hundred Thousand Dollars (\$11,500,000) is appropriated from the General Fund to the Department of Public Health and Social Services to supplement Fiscal Year 1995 funding requirements for the following programs:

- | | | |
|-----|-------------------------------------|-------------|
| (a) | Medically Indigent Program Payments | \$4,500,000 |
| (b) | Public Assistance Program Payments | \$5,500,000 |
| (c) | Division of Senior Citizens Service | |
| | Providers Contractual Obligations | \$1,500,000 |

Section 17. The sum of One Hundred Fifteen Thousand Two Hundred Dollars (\$115,200) is appropriated from the General Fund to the Chamorro Language Commission to continue the operations of the Institute of Chamorro Language and Culture Program enacted in Public Law's 21-121 and 22-59 for Fiscal Year 1995.

Section 18. The sum of Four Hundred Fifty Thousand Dollars (\$450,000) is appropriated from the General Fund to the Chamorro Land Trust Commission for its Fiscal Year 1995 operations.

Section 19. Notwithstanding any other provision of law, the Chamorro Land Trust Commission may expend any money in any of its Funds to complete surveys and topographic surveys of all lands under the Commission's jurisdiction.

Section 20. The sum of One Million Dollars (\$1,000,000) is appropriated from the General Fund to the Department of Corrections for the operations of the Youth Correctional Facility in Fiscal Year 1995.

Section 21. Chapter II of the General Appropriation Act, Public Law 21-136, relative to appropriations for the operations of the Public Utility Agency of Guam, is amended to include the following:

"Section 1. (a) Estimated Revenues of the Public Utility Agency of Guam for Fiscal Year 1995 are as follows:

| | |
|----------------------|-------------------|
| PUAG Revenues | \$14,700,000 |
| General Fund Subsidy | <u>22,534,189</u> |
| Total | \$37,234,189 |

(b) Twenty Two Million Five Hundred Thirty Four Thousand One Hundred Eighty Nine Dollars (\$22,534,189) are appropriated from the General Fund to the Public Utility Agency of Guam Fund for the Fiscal Year 1995 operations of the Public Utility Agency of Guam."

Section 22. Chapter II of the General Appropriation Act, Public Law 21-136, relative to appropriations for the operations of the Guam Memorial Hospital Authority is amended to read:

"Section 1. (a) Estimated Revenues of the Guam Memorial Hospital Authority for FY 1995 are as follows:

| | |
|------------------------------|--------------|
| Net Patient Revenues | \$46,093,360 |
| Collection on Prior Years | |
| Patient Accounts Receivables | \$ 7,286,889 |
| Other Operating Revenues | \$ 586,692 |
| Non-Operating Revenues | -0- |
| General Fund subsidy | \$ 8,343,204 |
| Total | \$62,310,145 |

(b) Eight Million Three Hundred Forty Three Thousand Two Hundred Four Dollars (\$8,343,204) are appropriated from the General Fund to the Hospital Operations Fund for Fiscal Year 1995 operations of the Guam Memorial Hospital Authority as designated in Section 2 below.

Section 2. Sixty Two Million Three Hundred Ten Thousand One Hundred Forty Five Dollars (\$62,310,145) are appropriated from the Hospital Operations Fund for the Fiscal Year 1995 operations of the Guam Memorial Hospital Authority."

Section 23. Section 5 of Public Law 22-112 is hereby amended to read:

"Section 5. Effective Dates. Section 2 of this act and subsections (a) and (b) of section 3 of this Act shall take effect on October 1, 1995. All other sections and subsections of this Act shall take effect on enactment."

Section 24. Section 5 of Chapter V of Public Law 21-136 is repealed.

Section 25. Subsection (i) of Section 3102 of Chapter 3, Title 17, Guam Code Annotated is amended to read:

"(i) Develop an annual budget to fund the Department's operations, to be submitted to the Legislature not later than July 30th of each fiscal year; within forty-five (45) days from the date of such submission, the Legislature may either approve or disapprove, in whole or in part, such budget, and if the Legislature does not act upon such budget within such period, the budget shall be deemed approved and appropriated from the General Fund. Any supplemental requirements shall also be submitted to the Legislature for appropriation."

Section 26. There are hereby appropriated such sums as are necessary from the Summer School Fund established pursuant to Section 6118 of Title 17 of the Guam Code Annotated to the Department of Education (Guam Public School System) to fund the operations of the 1995 Summer School Program.

Section 27. Chapter II of the General Appropriation Act, Public Law 21-136, relative to the Guam Environmental Protection Agency, within the pages 5 through 8, the headings of "SUMMARY" are eliminated and are amended to read:

"DIVISION

ADMINISTRATION"

Section 28. The appropriation made under Chapter II, Department of Labor, of the General Appropriation Act, Public Law 21-136, under the Division of Workers Compensation Commission for Labor Workers Compensation Fund, shall be deposited into the Workers' Compensation Fund.

Section 29. The appropriation made under Chapter II, Guam Community College, of the General Appropriation Act, Public Law 21-136, within the Occupational Educational Service for Tourism/Marketing under FY 1993 FED/OTHER APPROVED column is appropriated from the Tourist Attraction Fund to the Guam Community College Non-Appropriated Fund.

Section 30. Notwithstanding any other provision of law, appropriations made in this Act and in appropriations made pursuant to the Three Year Economic Plan of Section 7 of Chapter V of Public Law 21-136 may be expended for the payment of prior years' obligations. Notice of each proposed expenditure shall be delivered to the Speaker of the Legislature by the Governor no less than seven (7) days before the effective date of the expenditure.

Section 31. Notwithstanding any other provision of law, for Fiscal Year 1995 the Governor is authorized to transfer from one appropriation of the Executive Branch to another appropriation of the Executive Branch; provided, that not more than Ten Percent (10%) of the funds of any department or agency shall be transferred out of the department or agency; provided, further, that notice of each transfer and justification therefor are delivered by the end of the month in which the transfer takes place to the Speaker of the Legislature.

Section 32. Section 5(b)(2) of Public Law 22-41 is amended to read:

"(2) For Fiscal Year 1995, each appropriation pursuant to item (1) of this Subsection for the Fiscal Year 1994 budget and contained in Chapter II of this Act shall lapse and be of no other force or effect on midnight of September 30, 1994. Appropriations in Chapter II of this Act, which are appropriated for Fiscal Year 1994, are further reduced by four percent (4%), and will be available for expenditure in Fiscal Year 1995 (October 1, 1994 to September 30, 1995)."

Section 33. Subsection (c) of Section 7 of Chapter V (Administrative Provisions of Public Law 21-136) as amended by Section 6 of Public Law 22-41 is repealed.

Section 34. The sum of Twelve Million Thirty Six Thousand Eight Hundred Six Dollars (\$12,036,806) is appropriated from the General Fund to the Department of Education (Guam Public School System) to supplement its operations in Fiscal Year 1995.

Section 35. The sum of Thirty Five Thousand Dollars (\$35,000) is appropriated from the General Fund to the Office of the Chief Medical Examiner to supplement operations in Fiscal Year 1995.

Section 36. The sum of Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General Fund to the Civil Service Commission to supplement operations in Fiscal Year 1995.

Section 37. The sum of Three Million Eight Hundred One Thousand One Hundred Eighty Four Dollars (\$3,801,184) is appropriated from the General Fund to the Department of Youth Affairs for its Fiscal Year 1995 operations. Chapter II of the General Appropriation Act, Public Law 21-136, relative to General Fund appropriations for the operations of the Department of Youth Affairs is repealed.

Section 38. Notwithstanding any provision of law, Departments are authorized to expend funds appropriated, pursuant to the Three Year Economic Plan, and this Act, for matching requirements of new federal programs.



GOVERNMENT OF GUAM
AGANA, GUAM 96910

MEMORANDUM

To: Attorney General

From: Chief of Police

Subject: To Establish Fees for Police Services and For Other Purposes; Proposed Legislation

Attached to this memorandum is a draft of the Guam Police Department Proposed Fees Schedule which are adopted and submitted for your review and approval pursuant to the Administrative Adjudication Law (AAL) procedures. Authority to promulgate these proposed fees is found in P.L. 22-51.

Pursuant to Chapter 3 of the Administrative Adjudication Law, a public hearing was held on June 10, 1994 at Guam Police Department, Pedro's Plaza, in Agana. Notice of this Public Hearing was published June 1 to 3, 1994 in the PDN. At the hearing, no one showed up; therefore, no testimony was heard and or other evidence examined. One written testimony was received before the hearing date.

For further information on these proposed fees schedule, please call Captain A.F. Borja, Guam Police Department, at 475-8425.

Your expeditious action is greatly appreciated.


A.P. SGAMBELLURI

Attachment



GOVERNMENT OF GUAM

PROPOSED FEES SCHEDULE

**GUAM POLICE DEPARTMENT
287 West O'Brien Drive
Agana, Guam 96910**

Exhibit 1

GUAM POLICE DEPARTMENT PROPOSED RECOVERY FEES

| Type of Service | As Codified | Public Law | Date of Law | Charge Basis | Fee Structure | |
|---|-----------------|------------|-------------|------------------------|---------------|-----------|
| | | | | | Current | Proposed |
| Police Clearance | | 22-51 | 12/12/93 | per report | 0 | \$ 20 |
| Traffic Accident Report | | 22-51 | " | per report | 0 | \$ 75 |
| Traffic Accident Supplement | | 22-51 | " | per page | 0 | \$ 2 |
| Offense Report Abstracts | | 22-51 | " | per abstract | 0 | \$ 30 |
| Guam ID Cards | GCA 57100 | 15-132 | 7/2/80 | per ID | 0 | \$ 10 |
| Firearms ID | GCA 60122 | 15-132 | " | annually | \$ 5 | \$ 10 |
| Firearms Registration | GCA 60122 (c) | 15-132 | " | 3 years | \$ 15 | \$ 30 |
| Firearms ID - Concealed | GCA 60122 | 15-132 | " | 3 years | \$ 5 | \$ 150 |
| Gun Shops/Shooting Galleries | GCA 60122 (b,d) | 22-51 | 12/2/93 | annually | \$ 100 | \$ 500 |
| Escorts | | 22-51 | " | per hour per person | 0 | P/H \$ 50 |
| Traffic Control (1) | | 22-51 | " | per hour | 0 | P/H \$ 50 |
| Security Survey | | 22-51 | " | per hour | 0 | P/H \$ 50 |
| Demonstration/Marshalling Crowd Control (2) | | 22-51 | " | per hour per person | 0 | P/H \$ 50 |
| Towing (3) | | 22-51 | " | per tow | 0 | \$ 75 |
| Impounds | | 22-51 | " | per day | 0 | \$ 2.50 |
| Boats | GCA 69104 (c,g) | 15-54 | 7/6/79 | 3 years | \$ 40 | |
| a. Less than 16' | | | | | | \$ 45 |
| b. 16' to less than 26' | | | | | | \$ 60 |
| c. 26' to less than 40' | | | | | | \$ 90 |
| d. 40' and greater | | \$ 105 | | | | |
| Police Blotters | | 22-51 | 12/2/93 | per page | 0 | \$.50 |

Note: (1) Includes marathons, parades, etc.
 (2) Minimum of 10 officers per 100 demonstrators.
 (3) As per contract, minimum \$ 75.00.

GOVERNMENT OF GUAM

FEES SCHEDULE

DEPARTMENT OF AGRICULTURE

P. O. Box 2950

Agana, Guam 96910

Exhibit 2

EFFECTIVE:

**GOVERNMENT OF GUAM
DEPARTMENT OF AGRICULTURE**

SECTION I: ANIMAL & PLANT INDUSTRY

| ITEM NO. | ITEM | COST |
|----------|--|--------|
| 1. | <p style="text-align: center;">Artificial Insemination and Stud Mating Service</p> <p style="text-align: center;">A. Artificial Insemination:</p> <p style="text-align: center;">Swine: First Service: \$20.00</p> <p style="text-align: center;">Swine: Second Service: \$10.00</p> <p style="text-align: center;">Bovine: First Service: \$15.00</p> <p style="text-align: center;">Bovine: Second Service \$10.00</p> <hr/> <p style="text-align: center;">B. Stud Mating Service - Swine \$75.00</p> | |
| 2. | <p style="text-align: center;">Branding of Livestock</p> <p style="text-align: center;">A. Certificate of Brand Registration \$2.00</p> <p style="text-align: center;">This fee is for registration of the particular brand used by an owner. Such a brand could be a special design ordered by the owner from NASCO Mfg., or the Department would use letters registered in owner's name.</p> <hr/> <p style="text-align: center;">B. Branding: Using Liquid Nitrogen:</p> <p style="text-align: center;">(1) Per Service Call: \$25.00</p> <p style="text-align: center;">(2) Per Animal: \$2.00</p> | |
| 3. | Certificate of Origin | \$2.00 |
| 4. | Certificate of Quality & Condition | \$2.00 |
| 5. | Entry Permit for Plants and Plant Products | \$5.00 |
| 6. | <p style="text-align: center;">Import Permit</p> <p style="text-align: center;">A. Balut and/or Salted Eggs: Per shipment: \$10.00</p> <hr/> <p style="text-align: center;">B. Fresh Eggs: Per One Thousand (1,000) Dozen: \$5.00</p> | |

EFFECTIVE:

**GOVERNMENT OF GUAM
DEPARTMENT OF AGRICULTURE**

SECTION I: ANIMAL & PLANT INDUSTRY

| ITEM NO. | ITEM | COST |
|-------------------|--|--|
| 6. cont. | Import Permit | |
| | C. Fowls | |
| | (1) Chicken, Duck, Goose, Turkey, Pigeon, Etc. (Excludes male chickens over one (1) month of age): Per Shipment: | \$5.00 |
| | (2) Breeding Cocks - Roosters, and Male Chickens over one (1) month of age: Per Permit (Limit 12 Per Permit): | \$10.00 |
| | Each Additional Bird Thereafter: | \$1.00 |
| | D. Pet Birds, Rodents, Rabbits, Guinea Pigs: Non-Commercial: Per Shipment: | \$5.00 |
| | E. Pet Birds, Rodents, Rabbits, Guinea Pigs: Commercial: Per Shipment: | \$10.00 |
| | F. Livestock: Horse, Mule, Cattle, Carabao, Sheep, Swine, Goat: Per Shipment: | \$5.00 |
| | G. Sand and Quarried Products: | |
| | (1) Samples: | \$20.00 |
| | (2) First One Thousand Short Ton (2,000 lbs.): | \$100.00 |
| | (3) Additional One Thousand Short Ton Thereafter: | \$25.00 |
| 7. | Impoundment of Strays | |
| | A. Horse, Mule, Cattle, or Carabao: Per day: | \$2.00 |
| | B. Sheep, Pig, or Goat: Per day: | \$1.00 |
| 8. | Incineration of Confiscated Agricultural Commodities: Per pound: | Prevailing Market Price |
| EFFECTIVE: | | |

**GOVERNMENT OF GUAM
DEPARTMENT OF AGRICULTURE**

SECTION I: ANIMAL & PLANT INDUSTRY

| ITEM NO. | ITEM | COST |
|----------|--|--|
| 9. | Inspection Fee - Containers (Commercial): Per container or part thereof: | \$5.00 |
| 10. | Livestock Sales | Prevailing Market Price |
| 11. | Livestock Trailer Rental: Per Day: | \$15.00 |
| 12. | Phytosanitary Certificate | \$10.00 |
| 13. | Plant Nursery Seedlings: Fruit Trees and Vegetables: | |
| | A. Common Fruit Trees: Tissue Culture, Seedlings, Cuttings: | |
| | (1) Per Quart-Size Container: | \$3.00 |
| | (2) Upgrading of Quart-Size Container: | \$1.00 |
| | B. Betelnut Seedling: | |
| | (1) Per Quart-Size Container | \$5.00 |
| | (2) Upgrading of Container: | \$1.00 |
| | C. Breadfruit: | |
| | (1) Per Quart-Size Container: | \$8.00 |
| | (2) Upgrading of Quart-Size Container: | \$1.00 |
| | D. Imported Fruit Trees: | At Cost |
| | E. Grafted Trees: Per Quart-Size Container: | \$15.00 |
| | F. Hybrid Seedlings: Per Quart-Size Container: | \$4.00 |
| | G. Vegetable Seedlings: | |
| | (1) Per Flat: | \$6.00 |
| | (2) Discount for Return of Trays With Purchase of Flat: | \$1.00 |
| | (3) Per Dozen Seedlings: | \$1.00 |

EFFECTIVE:

GOVERNMENT OF GUAM
DEPARTMENT OF AGRICULTURE

SECTION II: AQUATIC & WILDLIFE RESOURCES

| ITEM NO. | ITEM | COST |
|----------|---|----------------------------------|
| 14. | Deer Harboring Permit Initial Fee: Annual Renewal Fee: | \$50.00 \$25.00 |
| 15. | Fish Weir Permit: Per Pocket or Trap: | \$25.00 |
| 16. | Fish and Wildlife Import Permit A. Personal: B. Commercial: C. Permits that Require Inspection: | \$5.00 \$10.00 \$25.00 |
| 17. | Hunting License A. License: B. Deer Tag: | \$15.00 \$10.00 |
| 18. | Import Permit for Aquaculture Farming (Commercial) | \$25.00 |
| 19. | License to Take Certain Wild Animals | \$0.00 |
| 20. | Special Control Hunt Tag | \$25.00 |

EFFECTIVE:

GOVERNMENT OF GUAM

SECTION III: FORESTRY & SOIL RESOURCES

| ITEM NO. | ITEM | COST |
|----------|--|---|
| 21. | <p>Forest Stewardship Tree Seeds & Seedlings</p> <p>A. Seedling Cell: Per Seedling Cell:</p> <p>B. 7 X 11 Bags: Per Bag:</p> <p>C. 1-Gallon Container: Per Container:</p> <p>D. 2-Gallon Container: Per Container:</p> <p>E. 5-Gallon Container: Per Container:</p> | <p>\$1.00</p> <p>\$2.00</p> <p>\$5.00</p> <p>\$8.00</p> <p>\$10.00</p> |
| 22. | <p>Urban Forestry Plant Material for Community Tree Planting Projects</p> <p>A. Tube Stock: Per Plant:</p> <p>B. Field Bags:</p> <p>(1) 8 to 12 Inch: Per Plant:</p> <p>(2) 14 to 20 Inch: Per Plant:</p> <p>C. One-Gallon Rootmaker: Per Plant:</p> <p>D. Miscellaneous:</p> | <p>\$1.00</p> <p>\$5.00</p> <p>\$10.00</p> <p>\$3.00</p> <p>\$5.00</p> |
| 23. | <p>Urban Forestry Plant Material for Resale (For Licensed Plant Nurseries Only)</p> <p>See Price List on Next Page</p> | |

EFFECTIVE:

URBAN FORESTRY PLANT MATERIAL FOR RESALE
(For Licensed Plant Nurseries Only) *

| Species Name (Exotic Plants) | Seed | Propagation Cell | Super Cell Stubby Cell Hawaiian Dibble Cell |
|--|-------------------|--------------------|---|
| | \$/ Pound | \$/ Cell | \$/ Cell |
| Acacia A | 80.00 | 2.00 | 1.00 |
| Acacia C | 90.00 | 2.00 | 1.00 |
| Acacia M | 85.00 | 2.00 | 1.00 |
| Chinese Betelnut | 75.00 | 2.00 | ** |
| Mahogany | 75.00 | ** | ** |
| Monkey Pod | 55.00 | 2.00 | ** |
| Norfolk Pine | ** | 2.00 | ** |
| Narra | 55.00 | 2.00 | ** |
| Palomaria | 25.00 | ** | ** |
| Royal Palm | 75.00 | ** | ** |
| Spanish Cedar | 50.00 | ** | ** |
| Tamarind | ** | 2.00 | ** |
| Yellow Belis | 50.00 | 2.00 | 1.00 |
| Ironwood | 50.00 | 2.00 | 1.00 |
| Native Trees / Shrubs | Seed \$/ Pound | Polybag \$/ Bag | One Gallon Rootmaker Pot \$/ Pot |
| Frederico Palm | 45.00 | 5.00 | ** |
| Ifet | 100.00 | 5.00 | 10.00 |
| Kolales | 75.00 | 5.00 | 10.00 |
| Milo | 75.00 | 5.00 | 10.00 |
| Pahong | 85.00 | 5.00 | 10.00 |
| Scrambled Egg | 45.00 | 5.00 | 10.00 |
| Talisai | 45.00 | 5.00 | 10.00 |
| Tangantangan | 45.00 | 5.00 | 10.00 |
| Ugam Betelnut | 125.00 | 5.00 | 10.00 |
| * All Plants and Seed are Subject to Availability. | | | |
| ** Not Available | | | |
| EFFECTIVE: | | | |

END OF FEES SCHEDULE